

FY 2021 NDF Budget thru 12/31/20

| Date Approved | Description | Allocation Amount | Balance |
|---------------|---|---------------------|---------------------|
| | FY 2020 Carryforward Balance | | \$ 23,486.27 |
| | FY 2021 NDF Allocation | \$ (65,000.00) | \$ 88,486.27 |
| | OMB to Highlands Commerce Guild, Inc. for Graffiti abatement | \$ 12,500.00 | \$ 75,986.27 |
| | OMB to Highlands Community Ministries, Inc. for programming expenses associated with conducting the campus lunch program for senior citizens | \$ 10,000.00 | \$ 65,986.27 |
| | OMB to Germantown Mission, Inc. to facilitate the planning of several events and increase membership through mailers, flyers, monthly meetings, new events, and online presence | \$500.00 | \$ 65,486.27 |
| | OMB to Louisville Asset Building Coalition, Inc. for operating expenses associated with coordinating the Volunteer Income Tax Assistance Program (VITA). | \$250.00 | \$ 65,236.27 |
| | <i>By Metro Council resolution passed August 23, 2018, Council Members must reserve half a year's worth of NDF funding for their successors.</i> | \$ 32,500.00 | \$ 65,236.27 |
| | <i>In addition, we have saved 10% of all NDF funding over our term for a rainy day/ our successor</i> | \$ 28,000.00 | \$ 65,236.27 |